August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-64-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point)

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-64-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Slater's Delegate Region in the amount of \$5,200,386.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉ CH'ÍZHÍ, ROCK POINT)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY HOUSING PROJECTS AND MANUFACTURED PROJECTS: PROJECTS; FACILITIES: BATHROOM ADDITION CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Carl R. Slater's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Carl

- R. Slater's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Carl R. Slater's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. CARL R. SLATER'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10),(11), and (12).

SECTION FIVE. EFFECTIVE DATE.

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the $25^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this $19^{\rm th}$ day of July 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

7/27/23 DATE

Motion: Honorable Rickie Nez Second: Honorable Andy Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005, (C) (10), on this day of, 2023. Buu Nygren, President Navajo Nation
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker.
	Buu Nygren, President Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.

Buu Nygren, President Navajo Nation

	Exhibit A
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	

COUNCIL DELEGATE:	COUNCIL DELEGATE: Hon. Carl R. Slater	ater			EXII	EXIIIDIL A
CHAPTERS:	снартевз:Tsaile/Wheatfields, Lukachuk	lds, Lukachukai, Round Rock, Tséch'izhí, Rock Point	éch'izhí, Rock	Point		
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
Division of Community Development	None Identified	Round Rock Chapter Convenience Store/Shopping Center Project	Division of Community Development	6.1	HK0460-2	\$ 650,000.00
Division of Community Development	None Identified	Round Rock Chapter Community Cemetery Project	Division of Community Development	6.1	HK0464	\$ 200,000.00
Division of Community Development	None Identified	Round Rock Chapter Recreation Park Project	Division of Community Development	2.22	HK0494	\$ 700,000.00
Division of Community Development	None Identified	Round Rock Chapter Upgrade to Sewer Lagoon Project	Division of Community Development	5.5	HK0495	\$ 60,000.00
Division of Community Development	None Identified	Round Rock Chapter Diversion/Irrigation System Project	Division of Community Development	5.11	HK0461	\$ 150,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Propane Assistance Project	Division of Community Development	2.18	HK0563	\$ 84,375.00
Division of Community Development	None Identified	Rock Point Chapter Sewage & Drain Fields	Division of Community Development	5.3	HK0565	\$ 136,203.00
Division of Community Development	None Identified	Rock Point Chapter Community Trash Bins Project	Division of Community Development	2.22	HK0567	\$ 100,800.00
Division of Community Development	None Identified	Rock Point Chapter Water Delivery Project	Division of Community Development	1.14	HK0566	\$ 172,117.00
Division of Community Development	None Identified	Rock Point Chapter Bathroom Renovations Project	Division of Community Development	1.14	HK0564	\$ 320,000.00
*Per CJN-29-22, Section	n Three (E), the "Navajo	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified	o LGA-Certified		TOTAL:	\$ 2,573,495.00

Page 1 of 3 Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: | \$ 2,573,495.00

	Exhibit A	T TOTTE
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN		Dark R Stater

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS:	Tsaile/Wheatfie	снартевз: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhí, Rock Point	éch'izhí, Rock	Point		
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 2,573,495.00
Division of Community Development	None Identified	Rock Point Chapter Homesite-Compliance and Archeological Clearance Assistance Project	Division of Community Development	2.18	HK0569	\$ 37,500.00
Division of Community Development	None Identified	Rock Point Chapter Homesite Lease Land Survey Fee Assistance Project	Division of Community Development	2.18	HK0570	\$ 37,500.00
Division of Community Development	None Identified	Rock Point Chapter Community Weatherization Project	Division of Community Development	2.18	HK0560	\$ 288,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Septic-Cleaning Assistance Project	Division of Community Development	5.5	HK0568	\$ 135,150.00
Division of Community Development	None Identified	Rock Point Chapter Dump Truck Project	Division of Community Development	6.1	HK0573	\$ 200,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Warehouse Project	Division of Community Development	1.14	HK0596	\$ 200,000.00
Division of Community Development	None Identified	Tse Ch'izhi Chapter Community Trash Bins Project	Division of Community Development	2.22	HK0613	\$ 81,600.00
Division of Community Development	None Identified	Tsaile/Wheatfields Chapter Community Housing Weatherization and Renovation Project	Division of Community Development	2.18	HK0591	\$ 460,468.00
Division of Community Development	None Identified	Tsaile/Wheatfields Chapter Public Employment Project	Division of Community Development	2.18	HK0592	\$ 205,938.00
*Per CJN-29-22, Section Chapters through sub-re	n Three (E), the "Navajo ecipient agreements to i	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 4,219,651.00

Page 2 of 3

Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

		T. T. L. L. L. A	EXHIDIL A
IN TO TO THE TAKE OF THE CASE	NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAIN		

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS:	снартевз: Tsaile/Wheatfields, Lukachuka	lds, Lukachukai, Round Rock, Tséch'izhí, Rock Point	éch'izhí, Rock	Point		
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 02				\$ 4,219,651.00
Division of Community Development	None Identified	Lukachukai Chapter Renovation of Chapter House Roof Project	Division of Community Development	2.22	HK0587	\$ 43,900.00
Division of Community Development	None Identified	Lukachukai Chapter Track Construction Project	Division of Community Development	2.22	HK0586	\$ 449,685.00
Division of Community Development	None Identified	Lukachukai Chapter Renovation/Replacement of Chapter Fieldhouse Roof Project	Division of Community Development	2.22	HK0588	\$ 87,150.00
Division of Community None Identified Development	None Identified	Lukachukai Chapter Public Employment for Illegal Trash-Dump Clean-Up Project	Division of Community Development	1.14	HK0589	\$ 400,000.00
·						
	: :					
		UN-ALLOCATED AMOUNT				\$ 3,601,954.00
*Per CJN-29-22, Sectiol Chapters through sub-re	n Three (E), the "Navajo ecipient agreements to i	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversigh	t over such funding and	Administrative Oversight over such funding and Delegate Region Project Plans."	Pane 3 of 3	3 of 33		

Page 3 of 3



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0591
Date & Time Received: 6/21/23 at 14:21
Date & Time of Response: 6/26/23 at 17:00
Entity Requesting FRF: Tsaile/Wheatfields Chapter
Title of Project: Community Housing Weatherization and Renovation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$460,468
FRF eligible RF ineligible Additional information requested
FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Incligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 2.18 (Housing Support: Other Housing Assistance). 2.18 is a more favorable expenditure code because it is not limited to the amount of the Nation's lost revenue. Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter	TSAILE/WHEATFIELDS CHAPTER
requesting FRF:	13AILE/WHEATFIELDS CHAPTER

Date prepared: 3/19/23

Chapter's PO BOX C18

mailing address: TSAILE, AZ 86556

phone/email: (928) 724-2220

website (if any): tsaile@navajochapters.org

This Form prepared by: DARICE NEWMAN

DARICE NEWMAN, COMMUNITY SVC COORDINATOR

CONTACT PERSON'S name and title

phone/email: (928) 724-2220

dnewman@nnchapters.org CONTACT PERSON'S Info

Title and type of Project: Community Housing Weatherization and Renovation

Chapter President: DEVON BEGAY

phone & email: (505) 399-0414, dbegay@naataanii.org

Chapter Vice-President: STANLEY KEDELTY

phone & email: (505) 860-9798, skedelty@naataanii.org

Chapter Secretary: MARINDA DECHEE

phone & email: (928) 797-6569, mdechee@navajochapters.org

Chapter Treasurer: SAME AS ABOVE

chone & email:

Chapter Manager or CSC: DARICE NEWMAN

phone & email: (928) 724-2220, dnewman@nnchapters.org

DCD/Chapter ASO: CHINLE/EDGERTON GENE

phone & email: (928) 674-2251, egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: \$460,468

FRF funding period: April 1, 2023 - Decemeber 13, 2026

indicate Project starting and anding/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Tsaile/Wheatfields Chapter will use the funds to assist households with home weatherization or renovations. The homes that need these will apply with the chapter and show proof/quotes of what is needed to ensure the safety and well-being of the household members. The Tsaile/Wheatfields Chapter will ensure that the funds expended will address public health challenges of homes and families who are in need of these renovations/weatherizations, which partly caused the unequal impact on the Navajo Nation.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Within the Tsaile/Wheatfields Chapter, there are homes that are in dire need of weatherization or renovations. The purchase of supplies will ensure that the renovations/weatherization will be done in a timely manner. Once work is completed, the homes will be in good condition to live in. The Tsaile/Wheatfields Chapter residents will directly benefit from the purchase made on their behalf.

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:	ALL ENDINA
This project estimates the successful completi	on of the weatherization/renovations and will obligate d will fully expend the funds no later than December 13,
	☐ document attached
(d) Identify who will be responsible for implementing the Program	n or Project:
DCD will be the oversight of the sub-recipient the purchases needed to ensure the renovation	agreement with Tsaile/Wheatfields Chapter to complete ns or weatherization are completed.
	☐ document attached
(e) Explain who will be responsible for operations and maintene prospectively:	ance costs for the Project once completed, and how such costs will be funded
The Homeowner will be responsible for the up	keep after the completion is done.
	□ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure cate proposed Program or Project falls under, and explain the reason	egories in the attached U.S. Department of the Treasury Appendix 1 listing the why:
renovations or weatherization that had to fore across the Navajo Nation. Due to this expensibuilding supplies to make repairs to their hom	saile/Wheatfields Chapter has families in dire need of go due to the high rise of lumber and building supplies ive rise in cost, the families were not able to purchase es. Some families have had to live in deplorable to that didn't last long with the extreme weather and
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this F	RF Expenditure Plan (or indicate N/A):
N/A	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fur with Resolution No. CJY-41-21, the ARPA, ARPA Regulations,	nds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Ouwllimen, CS Preparer: Ouwllimen, CS	Approved by: Devon Belleville President (Mac President)
Approved by: OU Newmeun, CSC signstant of CSC	Approved by: Shakare of Party 150
	Approved to submit for Review:

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

 \mathcal{Z} Page 1 of \mathcal{I} BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:	TsaileM	TsaileWheatfields Community Housing Weatherizations and Renovalton	rizations	Division/Branch: Div. of Comm.	Dev	Chinle ASC
Prepared By:	Darice Newman	Phone No.:	No.:	(928) 724-2220 Email	Email Address:	dnewma	dnewman@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	4/1/23 - 12/13/25	460,468.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	9		460.468	460.468
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	20.00	460,468.00	460.468
				PART IV. POSITIONS AND VEHICLES	,,	(a)	(E)	
				Total # of Positions Budgeted:	Budgeted:			
	TOTAL	\$460,468 00	100%	Total # of Vehicles Budgeted:	Budgeted:			
PART V. I HEREBY ACKNOWL	EDGE THAT THE IN	-ORMATION CON	TAINEDI	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	TE AND AC	CURATE.		
SUBMITTED BY:	James Adakai, Deputy Director	puty Director		APPROVED BY:	Calvin C	Calvin Castillo, Executive Director	ctor	
	Program Manager's Printed Name	Printed Name		Divi	sion Directo	Division Director / Branch Chief's Printed Name	rinted Name	
	1	6-15-23	5-2			06/15	06/15/2023	
a	Programmenager's Sign	gnature and Date		PASIVIO	1 Ulrector	stantin chief's Signa	iture and Date	

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title:	TsaileWheatfields Community Housing Weatherizztions and Renovaiton
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	3rd QTR 4th Q
1. Goal Statement:	Actual
To provide housing renovations assistance to registered community members.	
Program Performance Measure/Objective:	
Assist approximately 95 homes up to \$5,000.00	
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Messure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakai, Deputy Director	LY REVIEWED. Calvin Castillo, Executive Director
Program Manager's Printed Name	Division DirectoriBranch Chief's Printed Name
7 6-1523	06/15/2023
Program Manager's Signature and Date	Division DirectoffBranch Chief's Signature and Date

Page 子of オ BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title: Tsaile/Wheatfields C	N: Tsaile/Wheatfields Community Housing Weatherizations and Renovaiton Business Unit No.:	NEW	
PART II. (A)	PART II. DETAILED BUDGET: (A)	(8)	(2)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8705	ASSISTANCE CHAPTER 8725 Housing Purchase supplies for househol	ASSISTANCE CHAPTER 8725 Housing Purchase supplies for household with cap of \$5,000 for renovations to existing home.	405,466	
		TOTAL	406,468	460,458

Page 1 of 2 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Project Description Renovate 95 homes for registered household within the Tsaile/Mheatfields community Project Description Renovate 95 homes for registered household within the Tsaile/Mheatfields community Check one box: Cleck one box:	TFIELDS HOME RISTEL Original Budget 1st Cit. O N D D	ME RENOVATION/WEATHERIZATION right Degistered household within the Tsaile/Mheatifields community Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. FY 2023 Znd Qir. 3nd Qir. 4th Qir. 1st Qir. 2nd Qir. 3nd Qir. 1st Qir. 2nd Qir. 3nd Qir. 3	ehold within the Tsaile/N Budget Revision Clark FY 2023 It. 3rd Qtr. x x x x x x x	Mheatfields community Budget Reallocation Ath Otr. Jul A S O x x x x x x x x x x x x x x x x x x	ion D Budge N X X X X X X X X X X X X X X X X X X	D Budget Modification W. O = Oct.; N = Nov.; D. A	D = Dec., etc. S	Project Type: Planned Start Date: Planned End Date: Project Manager: x x x x x x x x		A	Date if
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OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page Zof 2 PROJECT FORM

PART I. Business Unit No.: NEW														PART II.			ة	ject Ir	Project Information	ig	
Project Title: TSAILEWHEATFIELDS HOME RENOVATION/WEATHERIZATION	TELDS HOME	RENOVATIONA	/EATHERIZAT	NO.										Project Type:	ا کھ			Renc	Renovations		
Project Description Renovate 95 homes for registered household within the Tsaile/Wheatfields community	nomes for regis	tered household	within the Tsail	le/Whe	thelds com	nunity								Planne	Planned Start Date:	Date:		4	4/1/2023	23	
														Planne	Planned End Date:	ate:		-	12/13/2026	929	1
Check one box:	 Original Budget 		☐ Budget Revision	<u>8</u>	☐ Budget Reallocation	ation		udget 1	☐ Budget Modification	ation				Project	Project Manager:	ä			220		
_	PART IV. Us	Use Fiscal Year (FY	Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	omplete	the informa	tion b	ow.	- Oct	N	lov.; D	Dec .	etc.				[7,00	5	Expected Completion Date if	a C	<u>;</u>
List Project Task separately, such		F	FY 2025	ŀ		_		ļ			FY 2026	9		-		-	projec	exce t exce	project exceeds 8 FY Otrs.	ğ	. <u>.</u>
or Furnish.	1st Otr.	2nd Qtr.	3rd Otr.		4th Otr.		1st Off.		2nd	2nd Qtr.		3rd Otr.		4	4th Otr.			12/1	12/13/2026		
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Purchase of supplies	×	×						_													
164 Process														_							
5/1/23 - 12/31/23																					
Compile listing of qualified households														_							
within the Tsaile/Wheatfields Chapter									-								<u>-</u>				
								_	_												
x 3-9/30/26	×	×	×	×_	×																
Receive updates from households &	-																				
ensure that renovation is completed.																					
10/1/26 - 12/13/26						_×	×	×													
Closeout of all documents and financial																					
paperwork																-					
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PARI V.	A	^	^	+	^	4	1	†			-	?			ړ	\dagger			3	=	
Expected Quarterly Expenditures	57,558.50	57,558.50									_							51	\$115,117.00	2	

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



Tsaile/Wheatfields Chapte Post Office Box C18 Tsaile, Arizona 86556

Phone: (928) 724-2220 Fax: (928) 724-2223

Tsééhilí

TóDzis'á

Tsézhine

Decon Begay, President Charles R. Chee, Grazing Committee Manley Kedelty Vice President

Manufa Decline, Secretary/Treasurer Carl Roessel Slater, Council Delegate

TWFY23-CHS

RESOLUTION OF THE TSAILE/WHEATFIELDS CHAPTER #038

SUPPORTING, RECOMMENDING, AND APPROVAL OF THE TSAILE/WHEATFIELDS CHAPTER AMERICAN RESCUE PLAN ACT (ARPA) PRIORITY PROJECT LISTING IN THE AMOUNT OF \$1,760,468.00.

WHEREAS:

- 1. Pursuant to Navajo Nation Council Resolution No. CJ-20-55, dated December 2, 1955, the Tsaile/Wheatfields Chapter is vested with authority and charged with the responsibility to promote, protect and preserve the interest and general welfare, including the health and safety of its community people; and
- 2. The Indian Self-Determination Act (P.L. 93-638) of the U. S. Congress and Local Governance Initiatives entitles and support us. Navajo Indians, in initiating plans making decisions, recommendation, request, etc., according to our actual needs and desires; and
- To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 3. Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
- The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic 4. in the best interest of the people: "An Action Relating to the Naabik'iyati" Committee and Navajo Nation Council allocation \$1,070,298,867.00 of Navajo Nation Fiscal Recovery Funds: Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter Assistance: Public Safety Emergency Communications; E911 and Rural Addressing Projects; Cyber Security: Public Health Projects; Economic Development Projects; Hardship Assistance, Water and Waste Water Projects; Broadband Projects; Home Electricity Connection and Electricity Compacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administration Funding"; and
- 5 The Tsaile/Wheatfields Chapter selected three eligible projects a. The Housing Renovation project; b. PEP Funding; and c. Road Improvement Project to be included in the funding allocated to Tsaile/Wheatfields Chapter; and
- The total amount allocated under Navajo Nation Council Delegate Carl R. Slater for 6. Tsaile/Wheatfields Chapter is \$1,760,468.00.

NOW THEREFORE BE IT RESOLVED THAT:

- 1. The Tsaile/Wheatfields Chapter hereby approves and accepts the ARPA fundings to be utilized in accordance with the following chapter project priorities.
 - a. Housing Renovation in the amount of \$460,468.00.
 - b. PEP Funding in the amount of \$205,938.00
 - c. Road Improvements in the amount of \$1,094,062.00
- 2. The Tsaile/Wheatfields Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA. ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

CERTIFICATION

I, hereby certify the foregoing resolution was duly at a duly called Meeting at Wheatfields, Arizona a was passed by a vote of $\underline{\mathcal{L}}$ in favor, $\underline{\mathcal{O}}$ opposed, 2023.	t which a quo	orum was present and the same
Motion by: Ernest Yazzie	Second by:	Lucinda Davis
Devon Begay, President		